

VA BY THE NUMBERS

Ahead of this year's VA Healthcare event, on May 15-18 at the Sheraton Pentagon City, Arlington, VA, here is a glimpse into The President's 2017 budget for Veterans Affairs, and some key facts and figures on where the department stands today.

**\$182.3
BILLION**
For VA in 2017

**\$103.6
BILLION**
In
mandatory
funding

**\$78.7
BILLION**
In
discretionary
funding

KEY HIGHLIGHTS



\$65 BILLION

Improves Veterans' Access to Medical Care

This is a 6.3 percent increase above the 2016 enacted level. It will provide high-quality and timely health care services to veterans and other eligible beneficiaries.



\$7 BILLION

Protects Critical Funding for VA Medical Care

This will focus on expanding and transforming mental health services for veterans to ensure accessible and patient-centered care, including treatment for post-traumatic stress, ensuring timely access to mental health care, and treatment for military sexual trauma.



\$1.6 BILLION

For the VA's homelessness-related programs

This request will fund programs, including case management support for the Department of Housing and Urban Development (HUD)-VA Supportive Housing program (HUD-VASH), the Grant and Per Diem Program, VA justice programs, and the Supportive Services for Veteran Families program.



\$663 MILLION

Advances Medical and Prosthetic Research

This budget includes funds to continue the Million Veteran Program (MVP), a groundbreaking genomic medicine program, in which VA seeks to collect genetic samples and general health information from one million veterans in the next five years.



\$2.8 BILLION

Strengthens Veterans Benefits Programs

Continues the Centralized Mail and National Work Queue initiatives - innovative approaches to increase the accuracy and efficiency of claims processing. Also includes an additional 300 full-time equivalent (FTE) employees to help reduce the non-disability claims inventory and provide veterans with more timely decisions.

VA SPEAKING SESSION

May 15th

"Overview of the Acquisition and Construction Efforts of the VA"

- Review of the VA Acquisition Process and Expected Timelines
- Areas of focus for 2017
- Developing methods for successfully evaluating current systems to determine if upgrades are needed or warranted



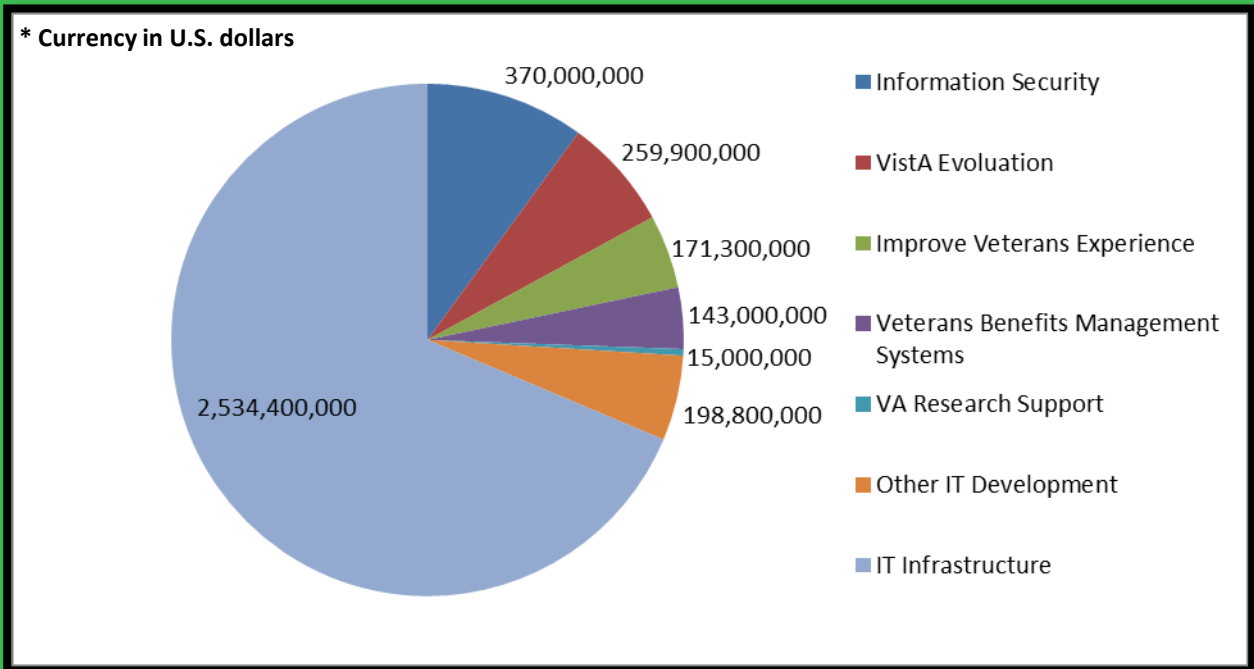
Mr. Gregory Giddens
Acting Chief Acquisition Officer - Principal Executive
Director, Office of Acquisition, Logistics and Construction
VA

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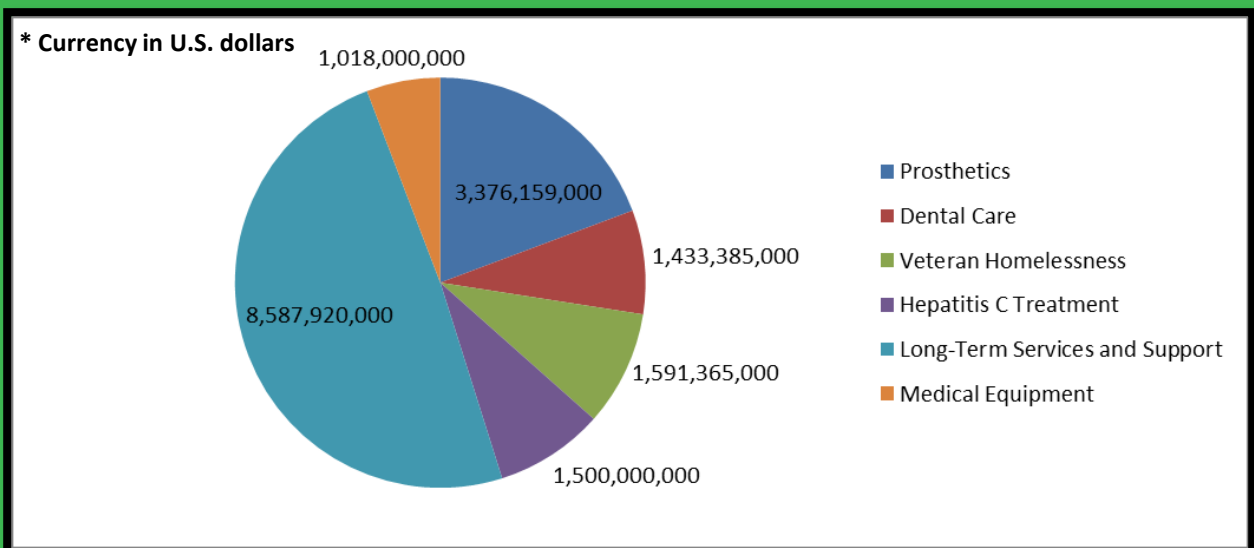
KEY INVESTMENT & FOCUS AREAS

Information below supplied by The Department of Veterans Affairs "Budget In Brief."

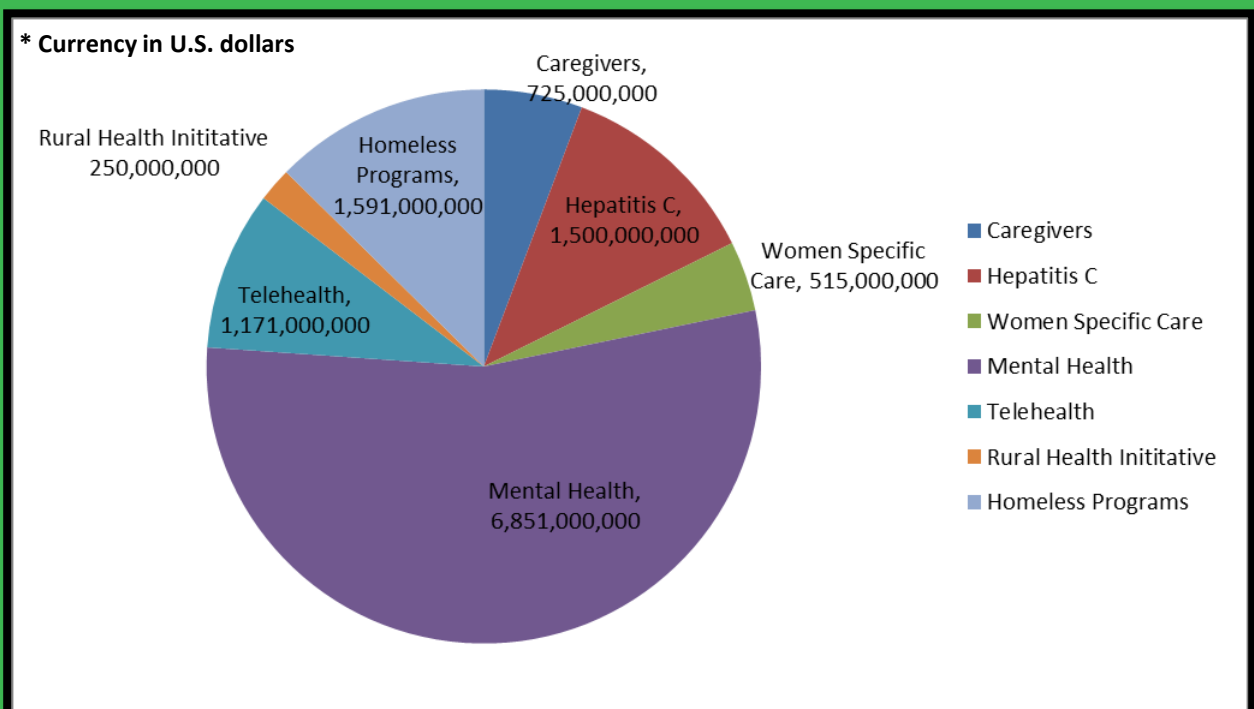
Investments in Information Technology



Other Significant Areas



Key Areas of Focus





FAST FACTS



365,000 VA workers were employed in FY16
Up about 88,000 since 2009

Roughly 9 million veterans were enrolled in VA health care at the end of FY16
That number was 7.8 million in fiscal 2009



About 58 million VA medical appointments were scheduled in FY16
A six percent increase in two years

More than 542,000 veterans were rated as 100 percent disabled at the end of FY16
That number was 265,000 in 2009



39,472 veterans were homeless as of January 2016
Down from about 75,600 in 2009

VA Healthcare

May 15-18 **2017**
Sheraton Pentagon City Arlington VA

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NO COST TO ATTEND FOR VA, FEDERAL GOVERNMENT AND MILITARY PERSONNEL! Earn 18+ CME Credits at this Event!

VA Healthcare 2017 May 15-18, 2017
Sheraton Pentagon City Arlington VA

Building Partnerships and Providing Multifaceted Care. **One Veteran at a Time.**

SPECIAL REMARKS BY:

- Scott Blackburn, Interim Deputy Secretary
- Baligh R. Yehia, MD, Deputy Under Secretary for Health for Community Care
- Thomas Lynch, MD, Assistant Deputy LH for Clinical Operations and Management
- Gregory L. Giddens, Acting Chief Acquisition Officer, Department of Veterans Affairs
- Thomas Murphy, Principal Deputy Under Secretary for Benefits, Performing the Duties of Under Secretary for Benefits
- Curtis Coy, Deputy Under Secretary for Economic Opportunity
- Senator Bernie Sanders, Member, Senate Committee on Veterans Affairs, U.S. Senate

Although the subject matter of this IDGA conference relates to VA healthcare, this is a non-VA event.

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